



DEPARTMENT OF THE NAVY
HEADQUARTERS, UNITED STATES MARINE CORPS
3280 RUSSELL ROAD
QUANTICO, VA 22134-5103

IN REPLY REFER TO:
1710
MFY3

09 SEP 2011

From: Commandant of the Marine Corps
To: Distribution List

Subj: DEPARTMENT OF DEFENSE (DOD) CHILD DEVELOPMENT PROGRAM (CDP)
FEE RANGES FOR SCHOOL YEAR (SY) 2011 - 2012

Ref: (a) MCO 1710.30E

Encl: (1) DUSD, MCFP Memo "DoD Child Development Program (CDP) Fee Ranges for (SY) 2011 - 2012" of 29 August 2011
(2) Total Family Income (TFI) Chart
(3) School Age Care (SAC) Fee Ranges SY 2011-2012
(4) Child Development Center (CDC) Fees 1st Quarter FY 2012
(5) School Age Care Fees 1st Quarter FY 2012

1. Enclosure (1) forwards the DoD Child Development Program and School Age Care Fee Ranges for SY 2011-2012.

2. It is DoD's goal to move to a single weekly fee for each of the nine Total Family Income (TFI) categories. For SY 2011-2012 categories VII through XI weekly fees have been set to one fee. The intent is to provide predictability and consistency for Service members as they transfer from installation to installation and to keep in line with the rate of inflation in out years.

The new CDP fee policy does not reflect an increase to the total family income ranges from last year. The weekly child care fee ranges have been adjusted to reduce the gap of the fee and the Optional High Cost Fees did not change.

3. Fees and Total Family Income (TFI) are verified based on the Service member's, civilian's and spouse's most recent W-2, leave and earnings statement (LES), or foreign earned income. Refer to the TFI chart in enclosure (2) and the 2011 Non-Locality Basic Allowance for Housing Rates with Dependents Rate (BAH RC/T) at Attachment (4) in enclosure (1) for determining TFI. The fees shall apply to all children who attend on a regular basis. For dual military members, regardless of whether they reside in government housing or off base, use the BAH RC/T with dependents rate of the senior member only, disregarding the instructions on DD Form 2652 or electronic equivalent. Patron's who refuse to show proof of income will be charged the Category IX fee. Fees shall not be adjusted more than once in a school year; however adjustments may be made on a case-by-case basis warranted due to special financial hardships.

4. Installation commanders may grant, on a case-by-case basis, exceptions to the fee policy for unusual financial circumstances or family hardships. Commanders may also authorize up to a 20 percent reduction of fees for each additional child in a family.

5. An optional high cost fee schedule may be approved for installations where it is necessary to pay higher wages to compete with local labor or at installations where wages are affected by non-foreign area cost of living allowances (COLA), post differential or locality pay. The high cost option will only be authorized by the Office of Children and Youth through the Children, Youth and Teen Programs,

Subj: DEPARTMENT OF DEFENSE (DOD) CHILD DEVELOPMENT PROGRAM (CDP)
FEE RANGES FOR SCHOOL YEAR (SY) 2011 - 2012

Headquarters, U.S. Marine Corps, (MFY3), utilizing the attached form at Attachment (3) in enclosure (1).

6. Installation SAC fees should be based on the number of program hours listed within the ranges in enclosure (3). SAC rates include all meals and snacks when provided, school early release days, and teacher in service days. SAC fees should convert to a full-time weekly rate during school breaks (e.g., winter and spring). SAC fees must be reduced by 20 percent when meals and snacks are not provided during the full-day summer program. Use the full-time weekly rate chart in Attachment (1) in enclosure (1) to determine summer SAC fees.

7. When setting fees, Child Development Programs will ensure they are in compliance with the established DoD fee ranges for Fee Range Categories I - IX per enclosure (1). Current and new patron fees must be recalculated not later than 30 September 2011.

8. The fair market value of the installation-based subsidy for 2010 tax purposes is \$3031. Civilian sponsors who have children enrolled in a DoD Subsidized program are required to receive a copy of the Notification for Civilian Sponsors Utilizing Installation-Based Department of Defense Subsidized Child Development Programs During Tax Year 2010 letter. Civilian sponsors must register with the Third Party Administrator (TPA) contracted by DoD to administer the Defense civilian child care subsidy program per guidance in Attachment (5) in enclosure (1).

9. The Office of the Assistant Secretary of Defense will conduct the annual fee review based on first quarter of Fiscal Year (FY) 2012. Accordingly, we request you provide this information to Headquarters, U.S. Marine Corps, (MFY3) no later than 1 November 2011 in the format provided at enclosures (4) and (5) using 19 October as the Date of Record.

10. The point of contact is Ms. Margaret Hinson, Section Head, Children, Youth and Teen Programs (MFY3) at DSN: 278-9553 or COMM: (703) 784-9553.



R. F. HEDELUND
Director
Marine and Family
Programs Division

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Subj: DEPARTMENT OF DEFENSE (DOD) CHILD DEVELOPMENT PROGRAM (CDP)
FEE RANGES FOR SCHOOL YEAR (SY) 2011 - 2012

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OFFICE OF THE UNDER SECRETARY OF DEFENSE
4000 DEFENSE PENTAGON
WASHINGTON, D.C. 20301-4000

AUG 29 2011

PERSONNEL AND
READINESS

MEMORANDUM FOR ASSISTANT SECRETARY OF THE ARMY
(MANPOWER AND RESERVE AFFAIRS)
ASSISTANT SECRETARY OF THE NAVY
(MANPOWER AND RESERVE AFFAIRS)
ASSISTANT SECRETARY OF THE AIR FORCE
(MANPOWER AND RESERVE AFFAIRS)
DIRECTOR, DEFENSE LOGISTICS AGENCY
DIRECTOR, NATIONAL SECURITY AGENCY

SUBJECT: Department of Defense (DoD) Child Development Program Fee Ranges
for School Year (SY) 2011-2012

These fee ranges (Attachment 1) apply to families with children that participate in regularly-scheduled DoD Child Development Center (CDC) and School-Age Care (SAC) Programs during SY 2011-2012. Additional information concerning the fee policy and Service reporting requirements is contained in Attachment 2.

The Services must implement fee changes not later than October 1, 2011. The OUSD(P&R) point of contact for this policy is Ms. Carolyn Stevens, Office of Children and Youth. She may be reached by e-mail at carolyn.stevens@osd.mil.

Jo Ann Rooney
Principal Deputy

Attachments:

1. Fee Ranges
2. Additional Information and Reporting Requirements
3. High Cost Option Authorization Form
4. BAH RC/T Chart
5. Notification for Civilian Sponsors Using Installation-Based Department of Defense Subsidized Child Development Programs during Tax Year 2010

ENCL 1

ATTACHMENT 1

**CHILD DEVELOPMENT PROGRAM FEE RANGES
SCHOOL YEAR (SY) 2011-2012**

The following fee ranges for SY 2011-2012 must be implemented NLT 1 October 2011.

| <i>Category</i> | <i>Family Income</i> | <i>Weekly Fee Per Child</i> | <i>High Cost Fee (Optional)</i> |
|-----------------|-----------------------|-----------------------------|---------------------------------|
| I | \$0 – \$29,400 | \$46 – \$59 | \$62 |
| II | \$29,401 – \$35,700 | \$62 – \$74 | \$78 |
| III | \$35,701 – \$46,200 | \$77 – \$90 | \$95 |
| IV | \$46,201 – \$57,750 | \$93 – \$105 | \$110 |
| V | \$57,751 – \$73,500 | \$108 – \$121 | \$127 |
| VI | \$73,501 – \$85,000 | \$124 – \$130 | \$137 |
| VII | \$85,001 – \$100,000 | \$133 | \$140 |
| VIII | \$100,001 – \$125,000 | \$136 | \$143 |
| IX | \$125,001 + | \$139 | \$146 |

Department of Defense (DoD) Child Development Program Fee Ranges
for School Year (SY) 2011-2012:
Additional Information and Reporting Requirements

Section 1793(a) of Title 10, United States Code requires DoD to prescribe uniform fee regulations for Military Child Development Centers (CDC) and School-Age Care (SAC) Programs. Fees are to be based on total family income (TFI) and shall apply to all children who attend on a regular basis. Department of Defense Instruction (DoDI) 6060.2, "Child Development Programs (CDPs)," January 19, 1993, and DoDI 6060.3, "School-Age Care (SAC) Program," December 19, 1996, describe DoD's fee policy and require the Principal Deputy Under Secretary of Defense (Personnel and Readiness) to publish fee ranges on an annual basis. The fee ranges in Attachment 1 to the memo apply to families who attend regularly-scheduled CDC and SAC programs during SY 2011-2012.

Each Service will issue fee guidelines for regularly-scheduled CDC and SAC programs, as well as criteria for installation commanders to apply in granting case-by-case exceptions to the fee policy. In addition, commanders may authorize up to a 20 percent reduction of fees for each additional child of the same family.

Fee policy income range guidelines for the current nine Total Family Income (TFI) categories are unchanged. The weekly child care fee ranges have been adjusted to narrow the size of the range with the goal to move to a single fee per category. The top level of each fee range and the high cost fee in each category are unchanged. The optional high cost fee may be used in areas where it is necessary to pay higher wages to compete with local labor or at those installations where wages are affected by non-foreign area cost of living allowances (COLA), post differential, or locality pay as indicated in DoDI 6060.2, paragraph E3.6.3.5. The high cost option will only be authorized by the Office of Children and Youth through the Service headquarters, utilizing the form at Attachment 3 to the memo. The use of high cost fees at approved installations will be validated in the annual certification process.

The Application for Department of Defense Child Care Fees DD Form 2652 or electronic equivalent will be used to verify TFI. When calculating TFI, military income should include all pay and allowances listed on a member's Leave and Earnings Statement (LES) except Basic Allowance for Housing (BAH). In lieu of the BAH, installations must use the Non-Locality Basic Allowance for Housing with Dependents Rate (BAH RC/T) for all members, regardless of whether they live in government housing or off installation. The 2011 BAH RC/T chart is provided at Attachment 4 to the memo. Use the local BAH rate in locations where military members receive less than the BAH RC/T allowance. For dual military members, regardless of whether they reside in government housing or off installation, use the BAH RC/T with Dependents Rate of the senior member only. Disregard the instructions on DD Form 2652 or electronic equivalent for calculating TFI for dual military members; the form's instructions are under revision to reflect this guidance. Additional BAH information can be obtained at: <http://www.defensetravel.dod.mil/perdiem/> and <http://www.defenselink.mil/militarypay>.

TFI should be verified at the time the new rates go into effect using the most recent W-2 forms and/or LESSs. Families who refuse to show proof of income will be charged the Category

IX fee. Fees shall not be adjusted more than once in a school year; however, fees for individual families may be adjusted on a case-by-case basis if warranted due to special financial hardship.

Defense civilian employee sponsors with children enrolled in DoD subsidized child care programs are subject to the requirements of Internal Revenue Code (IRC), Title 26, United States Code, section 61 and title 26, Code of Federal Regulations, section 1.61-1. The IRC requires that child care subsidies generally be treated as cash income in addition to normal earnings. Each civilian sponsor must register with the Third Party Administrator (TPA) contracted by DoD to administer the Defense civilian child care subsidy program. The "Notification for Civilian Sponsors Using Installation-Based Department of Defense Subsidized Child Development Programs during Tax Year 2010" is at Attachment 5 to the memo. Active duty service members are not impacted as they receive an exclusion from taxes for benefits under dependent care assistance programs in the Military Family Tax Relief Act.

Installation School-Age Care (SAC) fees should be based on the number of program hours a child attends SAC. SAC rates include all meals and snacks and must be reduced by 20 percent when meals and snacks are not provided during the full-day summer program.

Services will utilize this fee policy in establishing community-based child care direct subsidies. These accounts are centrally managed by each Service. For SY 2011 – 2012, the average annual direct subsidy, calculated at the Service level, shall not exceed \$4,000 per child.

The OUSD(P&R) will conduct the annual fee review based on the first quarter of Fiscal Year (FY) 2012. Each Service is requested to provide the total number of users by income category, the percentage of users in each income category, the average fee charged in each category, and the overall average weighted fee paid by the Service users. Please include the total number of waivers granted for hardship cases and the number and location of sites using the optional high cost fee schedule. Each Service shall select a Date of Record within the first quarter of the FY 2012 to report the requested data. This information shall be submitted to the Office of Children and Youth by January 31, 2012. Please provide any other comments on the fee policy at that time as well.

mc = 19oct

DECISION MEMO

TO:

FROM:

SUBJECT: Authorization for Use of Department of Defense (DoD) Child Development Program Optional High Cost Fee Schedule

In accordance with the DoD child development program fee policy, this memorandum requests authorization to implement the optional high cost fee schedule at [*insert installation*]. Please submit this form to Service headquarters for approval.

Date:

Service:

Installation:

Justification:

_____ Option 1: The optional high cost fee schedule is necessary to pay higher wages to compete with local labor.

_____ Option 2: The optional high cost fee waiver is necessary because wages are affected by non-foreign area cost of living allowances (COLA), post differential, or locality pay as indicated in DoDI 6060.2, para E3.6.3.5.

Installation Approving Official: _____ Date: _____

Headquarters Approving Official: _____ Date: _____

2011 Non-Locality BAH Rates

Effective 1 January 2011

| Pay Grade | Partial* | BAH RC/T | | Differential |
|-----------|----------|--------------------|-----------------|--------------|
| | | Without Dependents | With Dependents | |
| | | | | |
| O-10 | \$ 50.70 | \$ 1,405.50 | \$ 1,728.90 | \$ 319.80 |
| O-9 | \$ 50.70 | \$ 1,405.50 | \$ 1,728.90 | \$ 319.80 |
| O-8 | \$ 50.70 | \$ 1,405.50 | \$ 1,728.90 | \$ 319.80 |
| O-7 | \$ 50.70 | \$ 1,405.50 | \$ 1,728.90 | \$ 319.80 |
| O-6 | \$ 39.60 | \$ 1,288.80 | \$ 1,556.40 | \$ 264.90 |
| O-5 | \$ 33.00 | \$ 1,241.10 | \$ 1,500.30 | \$ 255.60 |
| O-4 | \$ 26.70 | \$ 1,149.90 | \$ 1,322.40 | \$ 170.10 |
| O-3 | \$ 22.20 | \$ 922.20 | \$ 1,094.40 | \$ 169.80 |
| O-2 | \$ 17.70 | \$ 730.80 | \$ 933.60 | \$ 200.40 |
| O-1 | \$ 13.20 | \$ 627.00 | \$ 835.80 | \$ 216.90 |
| O3E | \$ 22.20 | \$ 995.10 | \$ 1,176.00 | \$ 178.20 |
| O2E | \$ 17.70 | \$ 846.00 | \$ 1,061.10 | \$ 213.30 |
| O1E | \$ 13.20 | \$ 735.90 | \$ 981.00 | \$ 250.20 |
| W-5 | \$ 25.20 | \$ 1,168.50 | \$ 1,277.10 | \$ 106.20 |
| W-4 | \$ 25.20 | \$ 1,037.40 | \$ 1,170.60 | \$ 130.80 |
| W-3 | \$ 20.70 | \$ 872.40 | \$ 1,073.10 | \$ 197.70 |
| W-2 | \$ 15.90 | \$ 774.00 | \$ 985.80 | \$ 209.10 |
| W-1 | \$ 13.80 | \$ 648.90 | \$ 853.20 | \$ 202.20 |
| E-9 | \$ 18.60 | \$ 852.00 | \$ 1,123.20 | \$ 267.30 |
| E-8 | \$ 15.30 | \$ 782.40 | \$ 1,036.20 | \$ 250.50 |
| E-7 | \$ 12.00 | \$ 721.50 | \$ 961.80 | \$ 289.80 |
| E-6 | \$ 9.90 | \$ 666.60 | \$ 888.60 | \$ 279.90 |
| E-5 | \$ 8.70 | \$ 599.40 | \$ 799.20 | \$ 238.20 |
| E-4 | \$ 8.10 | \$ 521.40 | \$ 694.80 | \$ 206.10 |
| E-3 | \$ 7.80 | \$ 484.80 | \$ 646.20 | \$ 168.60 |
| E-2 | \$ 7.20 | \$ 462.00 | \$ 615.90 | \$ 225.60 |
| E-1 >4 | \$ 6.90 | \$ 462.00 | \$ 615.90 | \$ 267.30 |
| E-1 <4 | \$ 6.90 | \$ 462.00 | \$ 615.90 | \$ 267.30 |

* Payment of the partial BAH RC/Transit rate to members of the uniformed services without dependents who, under Title 37 U.S.C. 403(b) or (c) are not entitled to the full rate of BAH RC/Transit, are authorized by Title 37 U.S.C. 1009(c)(2) and Part IV of the Executive Order 11157, as amended. BAH RC/Transit rates are adjusted by the average change in housing costs; BAH Diff rates increase by the increase in the basic pay raise.

Attachment 4

**NOTIFICATION FOR CIVILIAN SPONSORS UTILIZING INSTALLATION-BASED
DEPARTMENT OF DEFENSE SUBSIDIZED CHILD DEVELOPMENT PROGRAMS
DURING TAX YEAR 2010**

The Office of Children and Youth, Military Community and Family Policy (MC&FP), Office of the Secretary of Defense (OSD), is required to notify you of the tax value of the child care subsidy for your installation-based child development program; this letter serves as your notification. Additionally, this letter will provide you with information regarding the Third Party Administrator (TPA), through ASI, Works Inc, which has been contracted to administer the Department of Defense (DoD) civilian child care subsidy program.

The Internal Revenue Code (IRC), Title 26, United States Code, section 61 and title 26, Code of Federal Regulations, section 1.61-1 require that child care subsidies generally be treated as cash income, in addition to normal earnings. These subsidies enable the programs to provide quality care to your children at a rate less than would normally be charged. The subsidies reduce your cost of this nationally accredited child care.

While the IRC requires child care subsidies to be potentially taxable, there are tax exclusions from gross income on the value of subsidies up to \$2,500 (for married individuals filing separately), or \$5,000 (for married couples filing jointly or single heads of household), if the subsidies are made available through an employer Dependent Care Assistance Plan (DCAP), which is the case for children enrolled in DoD installation child care programs.

The IRC also requires that the child must be claimed as a dependent of his or her parent or guardian on the Federal income tax return in order for the parent or guardian to qualify for the \$2,500 or \$5,000 exclusion. This requirement applies to civilian employee sponsors with children enrolled in DoD subsidized child care programs. Additional guidance may be found in the Internal Revenue Service Publication 503 "Child and Dependent Care Expenses."

Each year the DoD must determine the value of the child care subsidy. The Third Party Administrator (TPA) performs this evaluation on behalf of the Department by deducting the amount of your child care fees from the fair market value of the child care space to determine a "net value" of the child care space. **This net value is the amount that is potentially subject to tax as gross income.** Only child care subsidies that exceed the \$5,000 (\$2,500 for married individuals filing separately) exclusion are taxable and reportable. Sponsors are responsible for considering any Dependent Care Flexible Spending Accounts (DCFSAs) to determine if the net value plus the DCFSA contribution exceeds the \$5,000 or \$2,500 amount, which would be considered potentially taxable income. If you have questions regarding your potential tax liabilities, you should consult with your tax advisor.

Each civilian sponsor must register with the TPA contracted by DoD to administer the Defense civilian child care subsidy program. Please complete the online parent enrollment form at <https://dodcivilianchildcaresubsidy.com>

Attachment 5

Tax Year 2010 Information

The fair market value of the installation-based subsidy for 2010 tax purposes is \$3,031.

The 2010 **net value** of the installation-based subsidy for each income category is listed below:
Only child care subsidies that exceed the \$5,000 (\$2,500 for married individuals filing separately) exclusion are taxable and reportable.

- Families in Category I have a child care subsidy net value of **\$223/year** for a full time, full day space
- Families in Categories II – IX have **NO** child care subsidy net value (**\$0/year**) for a full time, full day space based on the yearly total of fees paid for child care

Total Family Income (TFI) Chart

| TYPES OF TOTAL FAMILY INCOME (TFI) | Total |
|---|-------|
| Military Member or Civilian Income (Gross/before taxes) | |
| Working spouses Income (Gross/before taxes) | |
| Foreign Earned Income | |
| 2011 BAH-II (use only if the 2011 BAH-II rate is less than the 2011 non-locality BAH-II rates) | |
| Other income: i.e., Wages, salaries, tips, long term disability, voluntary salaries. (please do not include the following: clothing allowances, temporary pay due to deployments, family separation allowances, hardship duty pay, COLA, alimony, child support, move in housing allowance, and imminent duty pay) | |
| Total Family Income | |
| Defining TFI: (1) Sum of Military member or Civilian income, working spouse income, Foreign earned income and other income (2) subtract all temporary duty pay and clothing allowances, (3) add 2011 BAH-II rates. | |
| *If dual military regardless of residency use BAH-II with dependents rate for the Senior Member ONLY. | |

School Age Care Fee Ranges SY2011 /12

| Category 1 | | | | | |
|------------------------------|------------|-------------|-------------|--------------|---------------|
| Service Hours Per Week | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| Minimum Weekly Fee Per Child | \$1 - \$9 | \$10 - \$18 | \$19 - \$28 | \$29 - \$37 | \$38 - \$46 |
| Maximum Fee Per Child | \$1 - \$12 | \$13 - \$24 | \$24 - \$35 | \$37 - \$47 | \$48 - \$59 |
| High Cost Fee Per Child | \$1 - \$12 | \$16 - \$25 | \$26 - \$37 | \$38 - \$50 | \$51 - \$62 |
| Category 2 | | | | | |
| Service Hours Per Week | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| Minimum | \$1 - \$12 | \$14 - \$25 | \$26 - \$37 | \$38 - \$50 | \$51 - \$62 |
| Maximum | \$1 - \$15 | \$16 - \$30 | \$31 - \$44 | \$46 - \$59 | \$61 - \$74 |
| High Maximum | \$2 - \$16 | \$17 - \$31 | \$33 - \$47 | \$48 - \$62 | \$64 - \$78 |
| Category 3 | | | | | |
| Service Hours Per Week | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| Minimum Weekly Fee Per Child | \$2 - \$15 | \$17 - \$31 | \$32 - \$46 | \$48 - \$62 | \$63 - \$77 |
| Maximum Fee Per Child | \$2 - \$18 | \$20 - \$36 | \$38 - \$54 | \$56 - \$72 | \$74 - \$90 |
| High Cost Fee Per Child | \$2 - \$19 | \$21 - \$38 | \$40 - \$57 | \$58 - \$76 | \$78 - \$95 |
| Category 4 | | | | | |
| Service Hours Per Week | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| Minimum Weekly Fee Per Child | \$2 - \$19 | \$20 - \$37 | \$39 - \$56 | \$58 - \$74 | \$76 - \$93 |
| Maximum Fee Per Child | \$2 - \$21 | \$23 - \$42 | \$44 - \$63 | \$65 - \$84 | \$86 - \$105 |
| High Cost Fee Per Child | \$2 - \$22 | \$24 - \$44 | \$46 - \$66 | \$68 - \$88 | \$90 - \$110 |
| Category 5 | | | | | |
| Service Hours Per Week | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| Minimum Weekly Fee Per Child | \$2 - \$22 | \$24 - \$43 | \$45 - \$65 | \$67 - \$86 | \$89 - \$108 |
| Maximum Fee Per Child | \$2 - \$24 | \$27 - \$48 | \$51 - \$73 | \$75 - \$97 | \$99 - \$121 |
| High Cost Fee Per Child | \$3 - \$25 | \$28 - \$51 | \$53 - \$76 | \$79 - \$102 | \$104 - \$127 |
| Category 6 | | | | | |
| Service Hours Per Week | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| Minimum Weekly Fee Per Child | \$2 - \$25 | \$27 - \$50 | \$52 - \$74 | \$77 - \$99 | \$102 - \$124 |
| Maximum Fee Per Child | \$3 - \$26 | \$29 - \$52 | \$55 - \$78 | \$81 - \$104 | \$107 - \$130 |
| High Cost Fee Per Child | \$3 - \$27 | \$30 - \$55 | \$58 - \$82 | \$85 - \$110 | \$112 - \$137 |
| Category 7 | | | | | |
| Service Hours Per Week | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| Weekly Fee Per Child | \$3 - \$27 | \$29 - \$53 | \$56 - \$80 | \$82 - \$106 | \$109 - \$133 |
| High Cost Fee Per Child | \$3 - \$28 | \$31 - \$56 | \$59 - \$84 | \$87 - \$112 | \$115 - \$140 |
| Category 8 | | | | | |
| Service Hours Per Week | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| Weekly Fee Per Child | \$3 - \$27 | \$30 - \$54 | \$57 - \$82 | \$84 - \$109 | \$112 - \$136 |
| High Cost Fee Per Child | \$3 - \$29 | \$31 - \$57 | \$60 - \$86 | \$89 - \$114 | \$117 - \$143 |
| Category 9 | | | | | |
| Service Hours Per Week | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| Weekly Fee Per Child | \$3 - \$28 | \$31 - \$56 | \$58 - \$83 | \$86 - \$111 | \$114 - \$139 |
| High Cost Fee Per Child | \$3 - \$29 | \$32 - \$58 | \$61 - \$88 | \$91 - \$117 | \$120 - \$146 |

ENCL 3

Child Development Center Fees - First Quarter FY 2012

Each installation shall use the Date of Record (DOR) of 19 Oct 2011 to report the requested data.

| | |
|--------------------|--|
| Installation Name: | |
| Point of Contact: | |
| Telephone Number: | |

Note: Formulas are within some cells

| | |
|--|---------|
| A. NUMBER and % OF USERS (full-day care) on DOR | |
| CATEGORY I - # | 0 |
| CATEGORY I - % | #DIV/0! |
| CATEGORY II - # | 0 |
| CATEGORY II - % | #DIV/0! |
| CATEGORY III - # | 0 |
| CATEGORY III - % | #DIV/0! |
| CATEGORY IV - # | 0 |
| CATEGORY IV - % | #DIV/0! |
| CATEGORY V - # | 0 |
| CATEGORY V - % | #DIV/0! |
| CATEGORY VI - # | 0 |
| CATEGORY VI - % | #DIV/0! |
| CATEGORY VII - # | 0 |
| CATEGORY VII - % | #DIV/0! |
| CATEGORY VIII - # | 0 |
| CATEGORY VIII - % | #DIV/0! |
| CATEGORY IX - # | 0 |
| CATEGORY IX - % | #DIV/0! |
| TOTAL NUMBER OF USERS on DOR | 0 |
| TOTAL % OF USERS | #DIV/0! |

| | |
|---|--------|
| B. WEEKLY FEE FOR FULL-DAY CARE on DOR | |
| CATEGORY I | \$0.00 |
| CATEGORY II | \$0.00 |
| CATEGORY III | \$0.00 |
| CATEGORY IV | \$0.00 |
| CATEGORY V | \$0.00 |
| CATEGORY VI | \$0.00 |
| CATEGORY VII | \$0.00 |
| CATEGORY VIII | \$0.00 |
| CATEGORY IX | \$0.00 |

| | |
|---|--------|
| *TOTAL PARENT FEES FOR ALL CATEGORIES on DOR | |
| CATEGORY I | \$0.00 |
| CATEGORY II | \$0.00 |
| CATEGORY III | \$0.00 |
| CATEGORY IV | \$0.00 |
| CATEGORY V | \$0.00 |
| CATEGORY VI | \$0.00 |
| CATEGORY VII | \$0.00 |
| CATEGORY VIII | \$0.00 |
| CATEGORY IX | \$0.00 |

| | |
|---|---------|
| C. Overall average fee paid-full day on DOR | #DIV/0! |
| D. Number of CDC waivers granted for hardship cases in the first quarter of the FY * | 0 |

** If there are waivers please provide an explanation of why waivers were requested and the Fee Category of each patron in the comment section (G).*

| | | | | | |
|--|--|-----|----|--|--|
| E. Total Number of Active CDC Waivers on DOR * | 0 | | | | |
| F. Does your Installation have an approval to use the Optional High Cost Fee Schedule on DOR? | <table border="1"> <tr> <td>Yes</td> <td>No</td> </tr> <tr> <td></td> <td></td> </tr> </table> | Yes | No | | |
| Yes | No | | | | |
| | | | | | |

G. CDC Comments:

School Age Care Fees - First Quarter FY 2012

Each installation shall use the date of record (DOR) of 19 Oct 2011 to report the requested data.

| | | | | | |
|---|---------|----------|----------|----------|----------|
| Installation Name: | | | | | |
| Point of contact: | | | | | |
| Telephone Number: | | | | | |
| A. Category I | | | | | |
| Service Hours per week | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| Fee charged by hour range | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of Users in Category I on DOR | 0 | 0 | 0 | 0 | 0 |
| Total Parent Fees for Category I | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Percentage of Users by Hour Range | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Total Users in Category I | 0 | | | | |
| B. Category II | | | | | |
| Service Hours per week | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| Fee charged by hour range | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of Users in Category II on DOR | 0 | 0 | 0 | 0 | 0 |
| Total Parent Fees for Category II | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Percentage of Users by Hour Range | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Total Users in Category II | 0 | | | | |
| C. Category III | | | | | |
| Service Hours per week | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| Fee charged by hour range | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of Users in Category III on DOR | 0 | 0 | 0 | 0 | 0 |
| Total Parent Fees for Category III | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Percentage of Users by Hour Range | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Total Users in Category III | 0 | | | | |
| D. Category IV | | | | | |
| Service Hours per week | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| Fee charged by hour range | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of Users in Category IV on DOR | 0 | 0 | 0 | 0 | 0 |
| Total Parent Fees for Category IV | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Percentage of Users by Hour Range | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Total Users in Category IV | 0 | | | | |
| E. Category V | | | | | |
| Service Hours per week | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| Fee charged by hour range | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of Users in Category V on DOR | 0 | 0 | 0 | 0 | 0 |
| Total Parent Fees for Category V | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Percentage of Users by Hour Range | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Total Users in Category V | 0 | | | | |
| F. Category VI | | | | | |
| Service Hours per week | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| Fee charged by hour range | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of Users in Category VI on DOR | 0 | 0 | 0 | 0 | 0 |
| Total Parent Fees for Category VI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Percentage of Users by Hour Range | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Total Users in Category VI | 0 | | | | |
| G. Category VII | | | | | |
| Service Hours per week | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| Fee charged by hour range | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of Users in Category VII on DOR | 0 | 0 | 0 | 0 | 0 |
| Total Parent Fees for Category VII | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Percentage of Users by Hour Range | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Total Users in Category VIII | 0 | | | | |
| H. Category VIII | | | | | |
| Service Hours per week | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| Fee charged by hour range | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of Users in Category VIII on DOR | 0 | 0 | 0 | 0 | 0 |
| Total Parent Fees for Category VIII | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Percentage of Users by Hour Range | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Total Users in Category VIII | 0 | | | | |
| I. Category IX | | | | | |
| Service Hours per week | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| Fee charged by hour range | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Number of Users in Category IX on DOR | 0 | 0 | 0 | 0 | 0 |
| Total Parent Fees for Category IX | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Percentage of Users by Hour Range | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Total Users in Category IX | 0 | | | | |
| J. Service Hours per week | | | | | |
| Total Users by Hour Range on DOR | 1 to 10 | 11 to 20 | 21 to 30 | 31 to 40 | 41 to 50 |
| | 0 | 0 | 0 | 0 | 0 |
| K. Total Number of Users on DOR | | | | | |
| | 0 | | | | |
| L. Number of SAC waivers granted for hardship cases in first quarter of the FY * | | | | | |
| | 0 | | | | |
| <i>*If there are waivers provide an explanation of why waivers were requested and the Fee Category of each patron in the comment section (O).</i> | | | | | |
| M. Total Number of Active SAC Waivers on DOR | | | | | |
| | 0 | | | | |
| N. Does your Installation have an HQ approval to use the SAC Optional High Cost Fee Schedule on DOR? | | | | | |
| | Yes | No | | | |
| O. SAC Comments: | | | | | |